Inspiring and Challenging Our Students

Bedford Central School District P.O. Box 180 Mount Kisco, NY 10549



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The Bedford Central School District Profile Report

An Overview of Our School District 2017-2018

www.bcsdny.org

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Bedford Central School District

Mailing Address: P.O. Box 180 - Fox Lane Campus, Mount Kisco, NY 10549

Street Address: 632 South Bedford Road, Bedford, NY 10506

Website: www.bcsdny.org Telephone: (914) 241-6000 Fax: (914) 241-6004



About Us.....

School District Community Population: 32,000

School District Size: 59 sq. miles

Total Enrollment: 4048

Total Staff: Certified: 436.25; Classified: 292.7

School District transportation provided to homes located beyond ½ mile from school
Number of Students Bused to Public Schools: 4,165
Number of Students Bused to Non-Public Schools: 413
Number of Private/Parochial Schools to where transportation is provided: 33
Number of Walkers: 388

Who We Serve.....

Bedford: The Town of Bedford covers 39.8 square miles encompassing the hamlets of Bedford Village, Bedford Hills and Katonah, with a 2010 census of 18,457 residents.

Mount Kisco: The Town and Village of Mount Kisco covers 18.34 square miles, with a <u>2010 census</u> of 10,349 residents.

Pound Ridge: The Town of Pound Ridge covers 23.1 square miles, with a <u>2010 census</u> of 4,920 residents.

New Castle and North Castle: Parts of New Castle and North Castle are in the Bedford School District. New Castle covers 23.4 square miles with a 2010 census of 17,686 residents. North Castle covers 26.21 square miles with a 2010 census of 12,079 residents.

For more information on any of the towns, please visit their respective websites whose links are below:

http://www.bedfordny.info/html/home.html

http://www.mountkisco.org/

http://www.townofpoundridge.com/

http://www.newcastle-ny.org/

http://www.northcastleny.com/

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Financial Information

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	Bedford	Mount Kisco	Pound Ridge	New Castle	North Castle
Share of Levy	48.19%	21.14%	24.05%	4.44%	2.18%
Tax Rate Changes	0.90%	4.42%	0.72%	2.82%	(0.32)%
(from previous year)					
Tax Rate (per \$1,000 of Assessed Value)	\$138.38	\$83.32	\$79.58	\$74.52	\$621.03

School Budget: 129,072,250 (52% of budget = salaries; 26% of budget = related benefits)

Total Tax Levy: \$117,587,744

Tax Levy Increase (from previous year): 1.92%

Budget to Budget Increase (from previous year): 1.79%

2016-2017

	Bedford	Mount Kisco	Pound Ridge	New Castle	North Castle
Share of Levy	48.49%	20.68%	24.30%	4.30%	2.23%
Tax Rate Changes	0.24%	1.70%	0.87%	5.60%	4.08%
(from previous year)					
Tax Rate (per \$1,000 of Assessed Value)	\$137.15	\$79.79	\$79.16	\$72.48	\$622.99

School Budget: 126,804,885 (52% of budget = salaries; 26% of budget = related benefits)

Total Tax Levy: \$115,368,835

Tax Levy Increase (from previous year): 1.31%

Budget to Budget Decrease (from previous year): -0.31%

2015-2016

	Bedford	Mount Kisco	Pound Ridge	New Castle	North Castle
Share of Levy	48.78%	20.59%	24.34%	4.12%	2.16%
Tax Rate Changes	1.97%	6.89%	-6.56%	-5.96%	-7.92%
(from previous year)					
Tax Rate (per \$1,000 of Assessed Value)	\$136.82	\$78.45	\$78.34	\$68.63	\$598.59

School Budget: 127,199,424 (52% of budget = salaries; 26% of budget = related benefits)

Total Tax Levy: \$113,873,424

Tax Levy Increase (from previous year): 0.62%

Budget to Budget Increase (from previous year): 0.55%

	Budget-to-Budget Increase	Tax Levy Increase
Average Increase Per Year for Past 15 Years	3.69%	3.79%
Average Increase Per Year for Past 10 Years	1.54%	2.01%
Average Increase Per Year for Past 5 Years	1.03%	1.73%
This year's 2017-2018 Increase	1.79%	1.92%

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2017-2018 Information

Elementary (K - 5)

Bedford Hills Elementary School - 285 students Bedford Village Elementary School - 265 students Mount Kisco Elementary School - 549 students Pound Ridge Elementary School - 313 students West Patent Elementary School: - 325 students

Average Class Size: grades K - 2 = 19; grades 3 - 5 = 21Full day kindergarten — must be five by December 1

Secondary (7-12)

Fox Lane Middle School (grades 6 - 8) - 961 students Fox Lane High School (grades 9 -12) - 1,350 students Hillside Alternative HS Program - 33 students

District Wide K-12 4048

as of October 4, 2017

Total K-12 Enrollment 4048

Special Education: 12.97% English Language Learners: 14.79.%

Free and Reduced Lunch: 26.91% (15-16)

Ethnicity K-12

American Indian/Alaskan Native: 0.59%

Asian: 3.93% Black: 3.24% Hispanic: 34.61% Multi-racial: 4.17% Pacific Islander: 0.07%

White: 53.38%

2017-2018 Staff

Certified: 415.26 Classified: 284.7 Administrators: 17 Non-Unit: 12

2017 Graduation Information

Class Size: 323 College Bound: 95%

Of those College Bound: 4 Year College: 87% 2 Year College: 13% Employment, Military & Other: 5%

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Board of EducationBedford Central School District
P.O. Box 180

Mount Kisco, NY 10549 914-241-6000



Board of Education

Brian Sheerin, President

Michelle Brooks, Vice President

William Canavan

Colette Dow Pam Harney

Edward Reder

Beth Staropoli

boe@bcsdny.org

<u>District Clerk & Assistant to the Superintendent</u> Carole LaColla

The Bedford Central School District serves the towns of Bedford, Mount Kisco, Pound Ridge, and parts of New Castle and North Castle. The District is comprised of one high school, one middle school and five elementary schools located throughout the community, in addition to an alternate high school program.

Our mission is to cultivate curiosity and a passion for learning by providing challenging educational opportunities for all students so they may achieve their full potential as productive and contributing members of society.

The Board of Education meets on Wednesday evenings, approximately twice monthly except during March, when they meet more often to discuss and finalize the following school year's budget; the schedule of Board meetings is posted on our website. The Board of Education meetings are streamed live on the website and broadcast live on BCSD TV (FIOS Channel 1982 and Cablevision Channel 18).

The Board of Education encourages and engages in open communication with the members of the community on all aspects of District operations. Partnering with our community members is a high priority for the Board of Education and Administration.

The Board has established the following community advisory committees that meets throughout the school year:

- Budget Advisory
- Student Achievement Advisory
- Space and Enrollment Advisory

We also have a Strategic Planning Committee, which is in its second year of work. The Success Plan 2021 and our plan for 2017-2018 has been developed with much guidance from this committee. This year, the purpose of the Strategic Planning Committee will be to monitor and provide feedback as we implement our plan.

Budget documents, newsletters, upcoming events, school calendars and other useful information are all on our website - just begin navigating http://www.bcsdny.org/